

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: SHRI SWAMI SAMARTH INSTITUTE OF PHARMACY Code: PH5484 Stream: PH Year: 2026-27 Location: At. Malwadi, Post. Bota, Tal. Sangamner, Dist. Ahilyanagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	57554	6446	64000
	Fee for Academic Year 2024-25	Approved	69683	7317	77000
	Fee for Academic Year 2023-24	No Upward Revision	69545	6955	76500
	Fee for Academic Year 2022-23	Approved	69545	6955	76500
	Fee for Academic Year 2021-22	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95670			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18541870	57943
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	58000	181
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18599870	58125
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2289463	7155
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20889333	65279
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (245904) or Total interest allowable limited to 3% of 4.2.2 (626680) whichever is lower	245904	768
4.2.2.2	Total 4.2.2 + 4.2.2.1	21135237	66048
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2113524	6605
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	958820	2996
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1760000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	418349	1307
4.5	Total of (4.2.2.2 to 4.4)	26385930	82456
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(112+18+90+0+14+0) (Excluding TFWS, J&K, and Repeaters)	234	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	82456	
4.9.1	Total Tuition Fee (4.9 + 4123 Vacancy Allowance) (5% increase due to less admissions if any)	86579	

4.10	Development fee (10% of 4.9.1)	8658
4.10.1	Total fee (4.9.1 + 4.10)	95237
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.35% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 59% - Add = 433	433
4.10.3	Total Development Fee (4.10 + 4.10.2-(9091)) or Limited 15% of Tuition Fee(4.9.1- (12987)) whichever is less.	9091
4.10.4	Total Fee (4.9.1 + 4.10.3)	95670

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		